



# 2013

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# Penn Valley Christian Retreat

## Income/Expense Report

January 1, 2012 - December 31, 2012

Beginning Balance:	\$	15,010.36
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<b>Income:</b>		
Banquets		9,151.22
Books		11,962.46
CD's & Tapes		8,529.00
Donations		56,194.49
Interest		50.59
Miscellaneous		1,300.19
Rentals		6,035.29
Retreats & Reunions		94,400.34
Seminars		109,333.95
<b>Total Income:</b>	<b>\$</b>	<b>296,957.53</b>
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<b>Expense:</b>		
Animals & Supplies		2,175.43
Bank Charges		10.00
Books & CD's		8,373.11
CD & Tape Supplies		1,431.78
Disposal		1,267.20
Electric		18,365.61
Equipment		21,711.19
Fuel		25,788.45
Gifts		373.10
Groceries		47,219.38
Improvements, Building & Retreat		5,269.44
Insurance		9,822.58
Interest		50.00
Landscaping		1,894.93
Legal Fees		685.75
Mileage Reimbursement		200.00
Miscellaneous		588.03
Office		2,774.95
Paper & Cleaning Supplies		10,765.67
Postage		7,980.70
Printing		6,197.53
Professional Fees		1,329.20
Repairs & Maintenance		28,180.17
Seminar - Misc.		2,375.69
Seminar - Rentals		8,525.00
Speakers		14,805.50
Supplies		2,088.98
Taxes		
	Payroll	4,347.23
	Real Estate	20,270.59
	Sales	2,960.20
Telephone		3,794.27
Transfer/Building Fund		10,000.00
Wages		24,950.31
Water Samples		340.00
<b>Total Expense:</b>	<b>\$</b>	<b>296,911.97</b>
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<b>Ending Balance:</b>	<b>\$</b>	<b>15,055.92</b>

Greetings in Christ's name from Penn Valley Christian Retreat,

When Paul was giving some final instructions to Timothy in II Timothy 2, he reminded him that... "the servant of the Lord must not strive; but be gentle unto all men, apt to teach, patient." I am reminded of these instructions, as I observe coordinators who have committed to come to Penn Valley. They invest their time and talents, leading and teaching a group of people who come longing for a word of encouragement or instruction. Our time and experience here is very limited but what we have experienced has been very good.

Since we committed to Penn Valley as administrators, I have become aware of one thing. The people west of the Mississippi are somewhat aware of what Penn Valley is about, but have a common response when told they need to come and experience it - "It's too far!" We cannot argue with that. If they would only come and experience the benefits: coming apart and resting awhile, hearing some of the wonderful teaching, and enjoying the beautiful scenery. We believe they would agree that it is well worth the drive. Maybe some volunteering from the "western ministry" to coordinate some of these seminars would help. In other words, either encourage your people to choose a seminar of their choice and come, or consent to be a coordinator and bring a bus load. You could also encourage your laymen to say, "yes" when asked to coordinate a seminar.

We have a full year of activities planned for 2013, check the schedule. If possible, post each seminar in your bulletins about 3-4 weeks before they occur as a reminder to your people. If your church is not on our mailing list but would like to be, please contact the office. We would be glad to add you to our list!

Our needs have been met in a wonderful way for 2012. We anticipate needs for 2013 that include, completing the renovated chapel which we are enjoying the use of it now. We will also need to replace the furnace in the stone house this year, and would like to install ceiling lights in the downstairs bedrooms of the retreat center.

There are always on-going needs that require extra funds. We want to extend a sincere "thank you" to you and your church people for your response to our needs at PVCRC. God has been faithful in moving the hearts of people to share as volunteers, as well as financially. Our staff needs have been met for the near future, there will be needs in 2014. We have some wonderful, young people here as staff presently and they are doing a great job!

God richly bless all who have contributed in some way to the ministry of Penn Valley! May He add His blessing to the work!

Pray for the staff,  
Ray & Bertha Yutzy  
Administrator

To our Beloved Constituency:  
Greetings,

May the God of all comfort, comfort our hearts so we may comfort others with the same comfort.

As we listen to the seminar attendees, our hearts are blessed. To see needs met, friendships enhanced, and the joy of the Lord experienced is what makes all the labor involved worthwhile. There are 26 seminars planned for both 2013 and 2014. Your attendance is welcome. Be assured of a blessing. The 2014 seminars are being worked on and the yearly brochure will be mailed before the end of the year.

To operate a ministry such as Penn Valley takes dedicated staff. We indeed are grateful for the service of the present staff. As you will note, there is a constant change-over. May the Lord's richest blessing follow those terminating. We anticipate the continual blessing on the staff and program in the future. At the present all positions are filled until January, 2014. All for the glory of the most high God!

Ray and Bertha Yutzy, from Sharon Bethel in Kalona, Iowa, arrived in February to fulfill the duty of administrator. Welcome to Ray and Bertha! May the Lord grant you a profitable and productive tenure at PVCR.

Seminars are the backbone of Penn Valley's ministry, even though reunions and church groups are utilized as an additional source of revenue. Offerings are very much appreciated as well. In 2012 we saw a slight increase of church offerings. We also saw an increase in total attendance.

That brings us to the subject of finances. We appreciate the support given by our churches but there are always maintenance projects needing attention. Baby cribs are still needed for the nursery. New windows are soon to be a necessity for the stone house, plus other outside maintenance - such as the yearly application of mulch, etc. If a group would care to make a contribution for a specific project, please let PVCR know. May the Lord bless you for your part in the on-going ministry of PVCR.

Another opportunity of ministry is work groups. Two groups have been scheduled for this summer, more would be welcome to come.

On the Board level one position is open to fill. Paul Beachy, from Millersburg, Ohio, has completed two, five year terms and has reached his term limit. Paul and Erma, thank you for your contribution and service to the on-going work. We are sure the Lord will abundantly bless you. A slate is being prepared and will be mailed to our churches in several weeks. Please return them promptly so the board can continue to function as needed. It would really be appreciated if all our churches would reply.

The Pastoral Advisory,  
Homer Zook  
Simon Schrock  
David S. King